



Republic of the Philippines  
Province of Eastern Samar  
Municipality of Can-avid

OFFICE OF THE SANNGUNIANG BAYAN  
Appropriation Ordinance No. 15, Series of 2020

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 02, SERIES OF 2020 INVOLVING AN AMOUNT OF FIFTEEN MILLION NINE HUNDRED EIGHTY ONE THOUSAND FOUR HUNDRED FORTY SEVEN PESOS AND FIFTY FOUR CENTAVOS (Php 15,981,447.54), TO DEFRAY THE IMPLEMENTATION OF THE FIRST TRANCHE OF THE MODIFIED SALARY SCHEDULE FOR LOCAL GOVERNMENT PERSONNEL PURSUANT TO THE REPUBLIC ACT (RA) 11466 AND TO FUND IDENTIFIED PRIORITY PROGRAMS, PROJECTS AND ACTIVITIES OF THE MUNICIPAL GOVERNMENT UNIT OF CAN-AVID, EASTERN SAMAR, CALENDAR YEAR 2020.

Be it ordained in Regular Session assembled:

**Section 1.** The Supplemental Budget of the Municipality of Can-avid for Fiscal Year 2020 in the total amount of Fifteen Million Nine Hundred Eighty One Thousand Four Hundred Forty Seven Pesos and Fifty Four Centavos (Php 15,981,447.54) for the implementation of the First Tranche of the Modified Salary Schedule for Local Government Personnel pursuant to the Republic Act (RA)11466 and to fund identified priority programs, projects, and activities of the Municipal Government of Can-avid, Eastern Samar, Calendar year 2020 is hereby approved.

The Budget document consisting of the following are incorporated herein and made integral part of this Ordinance:

1. LBP Form No. 8- Statement of Funding Sources duly signed by the Municipal Accountant and Municipal Treasurer
2. LBP Form No. 9 – Statement of Supplemental Appropriation signed by the Municipal Budget Officer and the Local Chief Executive.

**Section 2. Sources of Funds.** The Sources of funds for the Supplemental Budget in the total amount of Fifteen Million Nine Hundred Eighty One Thousand Four Hundred Forty Seven Pesos and Fifty Four Centavos (Php 15,981,447.54) shall be as follows:

1. Non Tax Revenue		
Other Income/Receipts		
(Environmental Management Bureau Fund Transfer)	-	Php 451,250.00
2. Savings		
Personal Services (6 mos. Salary Vacant Position)	-	Php 2,105,079.33
3. Reprogramming		
Special Purpose Appropriation		
Maintenance National Offices	-	Php 255,925.00
Legal Service Fund	-	Php 100,000.00
PFMIP Fund	-	Php 100,000.00
Peace and Order Development Fund	-	Php 1,279,386.51
Sport and Manpower Tourism Development Fund	-	Php 2,015,000.00
Medicine Fund	-	Php 300,000.00
LCPC Fund	-	Php 522,027.82
Unappropriated Surplus (2019)	-	Php 5,530,802.28
2017 DRR Fund (for COVID food packs 1 <sup>st</sup> wave)	-	Php 2,733,120.65
<b>Total</b>	<b>-</b>	<b>Php 15,981,447.54</b>

**Section 3. Use of Funds.** The amount of Fifteen Million Nine Hundred Eighty One Thousand Four Hundred Forty Seven Pesos and Fifty Four Centavos (Php 15,981,447.54) is hereby appropriated for the Supplemental Budget of the Municipality of Can-avid, as follows.

IMPLEMENTING OFFICE	PARTICULARS PURPOSE	AIP Code	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
Mayor's Office	Implementation of the First Tranche of the Modified Salary Schedule per LBC No. 121 dated January 24, 2020	1000-3-1011-6	PS	5-01-01-010	40,908.00
				5-01-02-040	6,818.00
				5-01-03-010	4,908.96
				5-01-02-030	562.49
	Embankment of Proposed Government Center	1000-3-1011-15	CO		5,530,802.28
Municipal Vice-Mayor's Office	Implementation of the First Tranche of the Modified Salary Schedule per LBC No. 121 dated January 24, 2020	1000-3-1011-6	PS	5-01-01-010	17,124.00
				5-01-02-040	2,854.00
				5-01-03-010	2,054.88
				5-01-02-030	235.46
Office of the Sangguniang Bayan	Implementation of the First Tranche of the Modified Salary Schedule per LBC No. 121 dated January 24, 2020	1000-3-1011-6	PS	5-01-01-010	155,328.00
				5-01-02-040	25,888.00
				5-01-03-010	18,639.36
				5-01-02-030	2,135.76
	Payment Terminal Leave Benefits.	1000-3-1021-2	PS	5-01-04-030	463,553.75
Office of the Secretary to Sangguniang	Implementation of the First Tranche of the Modified Salary Schedule per LBC No. 121 dated January 24, 2020	1000-3-1011-6	PS	5-01-01-010	16,284.00
				5-01-02-040	2,714.00
				5-01-03-010	1,954.08
				5-01-02-030	223.905
HMROffice	Implementation of the First Tranche of the Modified Salary Schedule per LBC No. 121 dated January 24, 2020	1000-3-1011-6	PS	5-01-01-010	16,812.00
				5-01-02-040	2,802.00
				5-01-03-010	2,017.44
				5-01-02-030	231.165
	Payment Terminal Benefits	1000-3-1032-3	PS	5-01-04-030	500,000.00
MPDC	Implementation of the First Tranche of the Modified Salary Schedule per LBC No. 121 dated January 24, 2020	1000-3-1011-6	PS	5-01-01-010	30,864.00
				5-01-02-040	5,144.00
				5-01-03-010	3,703.68
				5-01-02-030	424.38
Office of the Municipal Registrar	Implementation of the First Tranche of the Modified Salary Schedule per LBC No. 121 dated January 24, 2020	1000-3-1011-6	PS	5-01-01-010	25,680.00
				5-01-02-040	4,280.00
				5-01-03-010	3,081.60
				5-01-02-030	353.1



Office of the Municipal Budget Officer	Implementation of the First Tranche of the Modified Salary Schedule per LBC No. 121 dated January 24, 2020	1000-3-1011-6	PS	5-01-01-010	28,860.00
				5-01-02-040	4,810.00
				5-01-03-010	3,463.20
				5-01-02-030	396.825
Office of the Municipal Accountant	Implementation of the First Tranche of the Modified Salary Schedule per LBC No. 121 dated January 24, 2020	1000-3-1011-6	PS	5-01-01-010	26,928.00
				5-01-02-040	4,488.00
				5-01-03-010	3,231.36
				5-01-02-030	370.26
Office of the Municipal Treasurer	Implementation of the First Tranche of the Modified Salary Schedule per LBC No. 121 dated January 24, 2020	1000-3-1011-6	PS	5-01-01-010	74,424.00
				5-01-02-040	12,404.00
				5-01-03-010	8,930.88
				5-01-02-030	1023.33
Office of the Municipal Assessor	Implementation of the First Tranche of the Modified Salary Schedule per LBC No. 121 dated January 24, 2020	1000-3-1011-6	PS	5-01-01-010	28,536.00
				5-01-02-040	4,756.00
				5-01-03-010	3,424.32
				5-01-02-030	392.37
Office of the Municipal Health Officer	Implementation of the First Tranche of the Modified Salary Schedule per LBC No. 121 dated January 24, 2020	1000-3-1011-6	PS	5-01-01-010	175,500.00
				5-01-02-040	29,250.00
				Hazard Pay	42,624.00
				5-01-03-010	21,060.00
				5-01-02-030	2,413.13
MSWDO	Implementation of the First Tranche of the Modified Salary Schedule per LBC No. 121 dated January 24, 2020	1000-3-1011-6	PS	5-01-01-010	31,116.00
				5-01-02-040	5,186.00
				Hazard Pay	4,792.80
				5-01-03-010	3,733.92
				5-01-02-030	427.85
OMAS	Implementation of the First Tranche of the Modified Salary Schedule per LBC No. 121 dated January 24, 2020	1000-3-1011-6	PS	5-01-01-010	31,104.00
				5-01-02-040	5,184.00
				5-01-03-010	3,732.48
				5-01-02-030	427.68
Office of the Municipal Engineer	Implementation of the First Tranche of the Modified Salary Schedule per LBC No. 121 dated January 24, 2020	1000-3-1011-6	PS	5-01-01-010	49,260.00
				5-01-02-040	8,210.00
				5-01-03-010	5,911.20
				5-01-02-030	677.985

DRRMO Office	Implementation of the First Tranche of the Modified Salary Schedule per LBC No. 121 dated January 24, 2020	1000-3-1011-6	PS	5-01-01-010	32,460.00
				5-01-02-040	5,410.00
				5-01-03-010	3,895.20
				5-01-02-030	416.46
MENRO	Implementation of the First Tranche of the Modified Salary Schedule per LBC No. 121 dated January 24, 2020	1000-3-1011-6	PS	5-01-01-010	19,644.00
				5-01-02-040	3,274.00
				5-01-03-010	2,357.28
				5-01-02-030	270.105
Tourism Office	Implementation of the First Tranche of the Modified Salary Schedule per LBC No. 121 dated January 24, 2020	1000-3-1011-6	PS	5-01-01-010	6,480.00
				5-01-02-040	1,080.00
				5-01-03-010	777.60
				5-01-02-030	89.1
Special Purpose Appropriation (SPA)	Purchase/Installation of Two (2) units Big Ceiling Fan	1000-3-1011-16	CO		1,352,000.00
	Construction of Hand washing Area	1000-3-1011-17	MOOE		65,640.00
	Purchase of one (1) unit Service Vehicle FX Type 4x2 2.4L	1000-3-1011-18	CO		1,500,000.00
	Repair of CCTV	1000-3-1011-19	MOOE		289,000.00
	Construction/Improvement of Tech 4 Ed Center	1000-3-1011-20	MOOE		94,515.00
	Purchase of Five (5) unit Desktop Computers	1000-3-1011-21	CO		250,000.00
	Construction of Upai Markers	1000-3-1011-22	MOOE		245,012.46
	Purchase of Conference Table	1000-3-1011-23	CO		35,000.00
	Repair/Replacement of Injection Pump of LGU Truck	1000-3-1011-24	MOOE		80,000.00
	Rehabilitation and Installation of Shallow Well at Public Market	1000-3-1011-25	MOOE		57,000.00



	Rehabilitation and Installation of Shallow Well at Public Market	1000-3-1011-25	MOOE		57,000.00
	Electrical Materials for Old Plaza	1000-3-1011-26	MOOE		98,000.00
	Tires and Batteries for LGU Vehicle	1000-3-1011-27	MOOE		58,000.00
	Proposed Installation of Pipelines and Construction of Cistern Tank for CNHS Campus and Municipal Building Brgy. 04 Can-avid Eastern Samar	1000-3-1011-29	CO		512,890.02
	Construction of Residual Containment Building at Enkantdya MRF	1000-3-1011-28	CO		973,277.82
DRRM Fund	Purchase of Rice and Canned Goods for Relief Operation	900-3-LDRRM office-4-4	MOOE		2,333,120.65
	Food and Water supplies of Front liner, volunteers and IATF Member during activities/campaign against COVID-19	900-3-LDRRM office-4-5	MOOE		400,000.00
<b>TOTAL APPROPRIATION</b>					<b>15,935,041.56</b>

**Section 4. Separability Clause.** If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

**Section 5. Effectivity.** The provisions of this Ordinance shall take effect on the 8<sup>th</sup> day of June 2020 at Can-avid Eastern Samar.

**ENACTED:** This 8<sup>th</sup> day of June 2020 at Can-avid Eastern Samar.

I HEREBY CERTIFY THAT THIS ISA TRUE AND ACCURATED COPY  
OF THE ORDINANCE DULY ENACTED  
BY THE SANGGUNIANG ON THE 8<sup>TH</sup> DAY OF JUNE 2020

**ROMEO H. APAREJADO, JR., AB, LLB**  
*Sangguniang Bayan Secretary*

**HON. VILMA A. GERMINO**  
*Municipal Vice-Mayor/Presiding Officer*

**GIL NORMAN P. GERMINO**  
*Municipal Mayor*