



Republic of the Philippines
 Province of eastern Samar
 Municipality of Can-avid
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OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN HELD LAST OCTOBER 14, 2019 AT THE SANGGUNIAN G BAYAN SESSION HALL THIS MUNICIPALITY.

PRESENT:

- HON. VILMA A. GERMINO Vice Mayor/ Presiding Officer
- HON. WILFREDO B. BUSA SB Member
- HON. NORBERTO C. HOBAYAN, JR. SB Member
- HON. GIL A. CEBRERO, JR SB Member
- HON. BRANDO G.GULFERIC SB Member
- HON. MILVEN C. COSO SB Member
- HON. SALVADOR C. BUSA SB Member
- HON. OMER J. OBIENA SB Member
- HON. PIA C. ELGERA SB Member
- HON. ALPHE P. GERMINO MSK President/ Ex-Officio Member
- HON. WILFREDO P. LEGUA ABC President/ Ex-Officio Member

Absent:

None

APPROPRIATION ORDINANCE NO. 07

Series of 2019

AN ORDINANCE AUTHORIZING THE ANNUAL BUDGET OF THE MUNICIPALITY OF CAN-AVID, EASTERN SAMAR FOR FISCAL YEAR 2020, IN THE AMOUNT OF ONE HUNDRED THIRTY FOUR MILLION, FOUR HUNDRED FIVE THOUSAND AND ONE HUNDRED EIGHTY NINE (PHP.134, 405, 189.00) PESOS COVERING VARIOUS EXPENDITURES FOR THE OPERATION OF THE LOCAL GOVERNMENT UNIT OF CAN-AVID, EASTERN SAMAR FOR FISCAL YEAR 2020 AND APPROPRIATING THE NECESSARY FUND FOR THE PURPOSE.

Introduced by HON. OMER J. OBIENA – SB Member, Chairman Committee on Finance and Appropriation,

Duly Seconded by HON. WILFREDO B. BUSA- SB Member, Chairman, Committee on Environment.

BE IT ORDAINED in REGULAR SESSION Assembled:

Section 1. The Annual Budget of the Municipal Government of Can-avid, Eastern Samar for Fiscal Year 2020 in the Total amount of **ONE HUNDRED THIRTY FOUR MILLION, FOUR HUNDRED FIVE THOUSAND, AND ONE HUNDRED EIGHTY NINE (PHP.134,405,189.00) PESOS**, Covering various expenditures for the operation of the Municipal Government for the year 2020 is hereby approved.

The Budget consisting of the following are incorporated herein and made integral part of this Ordinance.

ALLOCATION OF FUND BY SECTOR:

Sector	Amount	Percentage
General Services	61,751,299.22	45.94%
Economic Services	37,579,390.30	27.96%
Social Services	23,433,557.17	17.44%
Other Services	11,640,942.32	8.66%
Total:	134,405,189.00	100%

Major Expense Class	Amount	Percentage
Personal Services	52,057,293.32	39.73%
Maint. & other Operating Exp.	28,263,287.21	22.03%
Capital Outlay	2,241,000.00	1.68%
Special Purpose Appropriation	11,178,000.00	8.31%
20% CDF	25,881,037.80	19.25%
5% Calamity Fund (LDDRM)	6,720,259.45	5%
GAD Fund	6,720,259.45	5%
LCPC	1,344,051.89	1%
TOTAL:	134,405,189.00	100%

ANNUAL INVESTMENT PROGRAM/ 20% DEVELOPMENT FUND:

PROJECTS TO BE IMPLEMENTED UNDER 20% CDF	AMOUNT
ECONOMIC DEVELOPMENT	PHP. 15,000,000.00
ENVIRONMENTAL MANAGEMENT	5,700,000.00
SOCIAL DEVELOPMENT	4,381,037.80
TOTAL CDF	PHP. 25,881,037.80

Section 2. Use of Savings and Augmentation in accordance to *Section 336 of Republic Act No. 7160*. The Local Government Code of 1991, the Governor/Mayor and the Presiding Officer of the SANGGUNIANG BAYAN are authorized to augment any item in the approved Annual Budget for their respective Offices from the Savings in the other items. Within the same expense class of their respective appropriations.

Section 3. Priority in the use of Personal Services Savings, priority shall be given to the personnel benefits of Local Employees in the use of Personal services Savings;

Section 4. Separability Clause. If for any reasons any section or provision of this Appropriation ordinance is disallowed in the Budget Review or declared invalid by proper authorities ,other Section of Provision hereof that are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. The provision of this Appropriation Ordinance shall takes effect in October Fourteen, Two Thousand Nineteen at the Sangguniang Bayan Session Hall, Can-avid, Eastern Samar.

I HEREBY CERTIFY THAT THIS IS TRUE AND ACCURATE COPY OF THE APPROPRIATION ORDINANCE DULY ENACTED BY THE SANGGUNIANG BAYAN ON OCTOBER 14, 2019

ROMEO H. APAREJADO, JR., AB, LLB
 NAME AND SIGNATURE
 OF THE SECRETARY TO THE SANGGUNIANG BAYAN

HON. VILMA A. GERMINO
 NAME AND SIGNATURE
 OF THE PRESIDING OFFICER /VICE MAYOR

APPROVED:

GIL NORMAN P. GERMINO
 NAME AND SIGNATURE
 OF THE LOCAL CHIEF EXECUTIVE

DATE OF APPROVAL

October 14, 2019

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